

Operating and Development Expenditure

Ministry/Division/Other Institutions Wise Summary

(Taka in Thousand)

Ministry/ Division Code	Ministry/Division	Budget 2023-24	Revised 2022-23	Budget 2022-23
101	President's Office			
	Operating Expenditure	32,20,00	28,05,70	31,45,00
	Total :	32,20,00	28,05,70	31,45,00
	Recurrent	31,23,60	27,10,45	30,47,25
	Capital	72,10	73,50	76,00
	Financial Assets	24,30	21,75	21,75
	Total :	32,20,00	28,05,70	31,45,00
102	National Parliament			
	Operating Expenditure	335,60,00	307,18,66	341,09,00
	Development Expenditure	2,00,00	50,00	80,00
	Total :	337,60,00	307,68,66	341,89,00
	Recurrent	316,05,00	296,38,66	320,15,00
	Capital	20,65,00	10,40,00	20,84,00
	Financial Assets	90,00	90,00	90,00
	Total :	337,60,00	307,68,66	341,89,00
103	Prime Minister's Office			
	Operating Expenditure	931,84,00	723,42,14	799,99,00
	Development Expenditure	3520,21,65	4021,47,76	4975,33,03
	Total :	4452,05,65	4744,89,90	5775,32,03
	Recurrent	1190,35,65	1098,92,80	1123,61,14
	Capital	2031,35,00	1784,48,10	3009,62,89
	Financial Assets	1230,35,00	1861,49,00	1642,08,00
	Total :	4452,05,65	4744,89,90	5775,32,03
104	Cabinet Division			
	Operating Expenditure	103,39,00	81,32,63	83,59,00
	Development Expenditure	7,52,00	26,98,00	53,29,00
	Total :	110,91,00	108,30,63	136,88,00
	Recurrent	97,22,70	105,56,80	131,63,10
	Capital	13,61,00	2,68,93	5,20,00
	Financial Assets	7,30	4,90	4,90
	Total :	110,91,00	108,30,63	136,88,00
105	Supreme Court of Bangladesh			
	Operating Expenditure	237,30,00	209,06,76	230,69,00
	Total :	237,30,00	209,06,76	230,69,00

Ministry/Division/Other Institutions Wise Summary

(Taka in Thousand)

Ministry/ Division Code	Ministry/Division	Budget 2023-24	Revised 2022-23	Budget 2022-23
	Recurrent	208,72,25	187,00,25	197,14,25
	Capital	28,38,00	21,96,46	33,30,00
	Financial Assets	19,75	10,05	24,75
	Total :	237,30,00	209,06,76	230,69,00
106	Election Commission Secretariat			
	Operating Expenditure	2124,04,00	674,44,52	789,88,00
	Development Expenditure	282,45,00	748,69,00	749,00,00
	Total :	2406,49,00	1423,13,52	1538,88,00
	Recurrent	2236,60,37	1048,97,32	1116,65,90
	Capital	169,48,63	373,76,20	421,82,10
	Financial Assets	40,00	40,00	40,00
	Total :	2406,49,00	1423,13,52	1538,88,00
107	Ministry of Public Administration			
	Operating Expenditure	3639,11,00	3234,33,00	3491,74,00
	Development Expenditure	1003,00,00	401,83,00	663,23,00
	Total :	4642,11,00	3636,16,00	4154,97,00
	Recurrent	3416,32,83	3071,87,74	3294,08,38
	Capital	1122,97,17	520,47,26	817,07,62
	Financial Assets	102,81,00	43,81,00	43,81,00
	Total :	4642,11,00	3636,16,00	4154,97,00
108	Bangladesh Public Service Commission			
	Operating Expenditure	101,23,00	85,53,05	88,32,00
	Development Expenditure	30,00,00	30,00,00	36,00,00
	Total :	131,23,00	115,53,05	124,32,00
	Recurrent	100,05,00	86,42,20	90,26,50
	Capital	31,18,00	29,10,85	34,05,50
	Total :	131,23,00	115,53,05	124,32,00
109	Finance Division			
	Operating Expenditure	533194,17,42	427190,55,06	358874,42,00
	Development Expenditure	6542,36,00	5510,70,56	6303,25,00
	Total :	539736,53,42	432701,25,62	365177,67,00
	Recurrent	201275,11,18	170057,20,16	164484,57,53
	Capital	295,96,64	187,81,86	237,03,30
	Financial Assets	33655,11,60	18688,90,60	29855,90,17
	Liabilities	304510,34,00	243767,33,00	170600,16,00
	Total :	539736,53,42	432701,25,62	365177,67,00

Ministry/Division/Other Institutions Wise Summary

(Taka in Thousand)

Ministry/ Division Code	Ministry/Division	Budget 2023-24	Revised 2022-23	Budget 2022-23
110	Office of the Comptroller & Auditor General of Bangladesh			
	Operating Expenditure	297,95,00	255,70,63	290,58,00
	Total :	297,95,00	255,70,63	290,58,00
	Recurrent	269,45,10	235,84,57	259,16,07
	Capital	28,34,90	19,76,06	31,31,93
	Financial Assets	15,00	10,00	10,00
	Total :	297,95,00	255,70,63	290,58,00
111	Internal Resources Division			
	Operating Expenditure	3113,03,00	2669,69,28	2975,24,00
	Development Expenditure	382,51,00	101,30,00	502,47,00
	Total :	3495,54,00	2770,99,28	3477,71,00
	Recurrent	2369,16,19	2170,02,95	2180,65,34
	Capital	1125,97,81	600,60,33	1296,69,66
	Financial Assets	40,00	36,00	36,00
	Total :	3495,54,00	2770,99,28	3477,71,00
112	Financial Institutions Division			
	Operating Expenditure	97,59,00	80,04,80	93,17,00
	Development Expenditure	2851,30,00	3275,83,00	2758,65,00
	Total :	2948,89,00	3355,87,80	2851,82,00
	Recurrent	177,98,80	162,02,60	206,44,00
	Capital	78,82,20	345,90,20	259,98,00
	Financial Assets	2692,08,00	2847,95,00	2385,40,00
	Total :	2948,89,00	3355,87,80	2851,82,00
113	Economic Relations Division			
	Operating Expenditure	37775,61,00	28163,11,32	25016,47,00
	Development Expenditure	65,61,00	47,99,00	76,68,00
	Total :	37841,22,00	28211,10,32	25093,15,00
	Recurrent	12544,95,50	9550,15,57	7411,31,15
	Capital	4,22,50	55,05	10,92,00
	Financial Assets	592,04,00	510,39,70	670,91,85
	Liabilities	24700,00,00	18150,00,00	17000,00,00
	Total :	37841,22,00	28211,10,32	25093,15,00
114	Planning Division			
	Operating Expenditure	88,28,00	68,90,06	91,66,00
	Development Expenditure	4794,61,00	3542,84,00	1272,24,00
	Total :	4882,89,00	3611,74,06	1363,90,00

Ministry/Division/Other Institutions Wise Summary

(Taka in Thousand)

Ministry/ Division Code	Ministry/Division	Budget 2023-24	Revised 2022-23	Budget 2022-23
	Recurrent	136,61,00	170,38,66	167,29,00
	Capital	4746,08,00	3441,31,50	1196,31,00
	Financial Assets	20,00	3,90	30,00
	Total :	4882,89,00	3611,74,06	1363,90,00
115	Implementation Monitoring and Evaluation Division			
	Operating Expenditure	61,33,00	54,07,58	64,75,00
	Development Expenditure	122,58,00	136,89,00	209,55,00
	Total :	183,91,00	190,96,58	274,30,00
	Recurrent	130,25,00	161,58,85	191,39,40
	Capital	53,55,00	29,27,13	82,80,00
	Financial Assets	11,00	10,60	10,60
	Total :	183,91,00	190,96,58	274,30,00
116	Statistics and Informatics Division			
	Operating Expenditure	261,42,00	205,95,96	270,99,00
	Development Expenditure	154,13,00	175,98,00	139,00,00
	Total :	415,55,00	381,93,96	409,99,00
	Recurrent	363,46,00	372,88,76	391,07,55
	Capital	52,01,00	8,97,25	18,83,50
	Financial Assets	8,00	7,95	7,95
	Total :	415,55,00	381,93,96	409,99,00
117	Ministry of Commerce			
	Operating Expenditure	285,55,00	254,65,58	300,00,00
	Development Expenditure	308,12,00	147,37,00	244,90,00
	Total :	593,67,00	402,02,58	544,90,00
	Recurrent	297,42,00	278,84,11	331,18,80
	Capital	288,20,00	107,93,47	198,46,20
	Financial Assets	8,05,00	15,25,00	15,25,00
	Total :	593,67,00	402,02,58	544,90,00
118	Ministry of Foreign Affairs			
	Operating Expenditure	1520,99,00	1509,79,77	1547,26,00
	Development Expenditure	136,44,00	90,98,00	103,41,00
	Total :	1657,43,00	1600,77,77	1650,67,00
	Recurrent	1366,19,40	1160,73,82	1264,81,06
	Capital	291,06,70	439,87,05	385,69,04
	Financial Assets	16,90	16,90	16,90
	Total :	1657,43,00	1600,77,77	1650,67,00

Ministry/Division/Other Institutions Wise Summary

(Taka in Thousand)

Ministry/ Division Code	Ministry/Division	Budget 2023-24	Revised 2022-23	Budget 2022-23
119	Ministry of Defence			
	Operating Expenditure	40553,08,73	34811,97,18	38475,28,25
	Development Expenditure	1542,25,00	1837,91,00	1885,00,00
	Total :	42095,33,73	36649,88,18	40360,28,25
	Recurrent	29874,15,71	26630,67,60	26930,51,44
	Capital	11813,18,02	9609,20,58	13019,76,81
	Financial Assets	408,00,00	410,00,00	410,00,00
	Total :	42095,33,73	36649,88,18	40360,28,25
120	Armed Forces Division			
	Operating Expenditure	45,27,00	37,43,24	44,84,00
	Total :	45,27,00	37,43,24	44,84,00
	Recurrent	35,63,13	31,59,48	33,11,57
	Capital	9,63,87	5,83,76	11,72,43
	Total :	45,27,00	37,43,24	44,84,00
121	Law and Justice Division			
	Operating Expenditure	1766,97,00	1420,88,62	1613,22,00
	Development Expenditure	175,91,00	332,40,00	310,71,00
	Total :	1942,88,00	1753,28,62	1923,93,00
	Recurrent	1528,13,71	1421,00,03	1455,96,28
	Capital	413,99,29	332,08,59	467,21,72
	Financial Assets	75,00	20,00	75,00
	Total :	1942,88,00	1753,28,62	1923,93,00
122	Public Security Division			
	Operating Expenditure	23980,69,95	21458,49,60	22980,28,03
	Development Expenditure	1716,06,00	1119,05,00	1613,73,00
	Total :	25696,75,95	22577,54,60	24594,01,03
	Recurrent	21415,38,87	20050,45,30	20340,07,21
	Capital	4281,31,08	2527,01,30	4253,63,82
	Financial Assets	6,00	8,00	30,00
	Total :	25696,75,95	22577,54,60	24594,01,03
123	Legislative and Parliamentary Affairs Division			
	Operating Expenditure	40,89,00	33,46,87	38,81,00
	Development Expenditure	2,00,00	1,20,00	1,00,00
	Total :	42,89,00	34,66,87	39,81,00
	Recurrent	39,94,60	33,12,22	35,62,70
	Capital	2,91,50	1,51,75	4,15,40
	Financial Assets	2,90	2,90	2,90
	Total :	42,89,00	34,66,87	39,81,00

Ministry/Division/Other Institutions Wise Summary

(Taka in Thousand)

Ministry/ Division Code	Ministry/Division	Budget 2023-24	Revised 2022-23	Budget 2022-23
124	Ministry of Primary and Mass Education			
	Operating Expenditure	22703,82,54	19918,11,70	20119,57,51
	Development Expenditure	12018,41,00	7784,68,00	11641,55,00
	Total :	34722,23,54	27702,79,70	31761,12,51
	Recurrent	27109,93,39	23099,38,32	23595,86,14
	Capital	7612,02,50	4603,14,88	8164,99,87
	Financial Assets	27,65	26,50	26,50
	Total :	34722,23,54	27702,79,70	31761,12,51
125	Secondary and Higher Education Division			
	Operating Expenditure	25933,27,00	23587,59,04	23361,75,00
	Development Expenditure	16905,71,00	10064,60,26	16600,54,00
	Total :	42838,98,00	33652,19,30	39962,29,00
	Recurrent	28769,14,59	26030,75,49	26070,42,87
	Capital	14068,02,41	7621,43,81	13890,05,13
	Financial Assets	1,81,00	0	1,81,00
	Total :	42838,98,00	33652,19,30	39962,29,00
126	Ministry of Science and Technology			
	Operating Expenditure	627,42,00	577,94,29	602,43,00
	Development Expenditure	12980,13,00	12243,27,00	16011,46,00
	Total :	13607,55,00	12821,21,29	16613,89,00
	Recurrent	1513,11,80	1007,82,24	1287,11,30
	Capital	12094,20,20	11813,22,65	15326,57,70
	Financial Assets	23,00	16,40	20,00
	Total :	13607,55,00	12821,21,29	16613,89,00
127	Health Services Division			
	Operating Expenditure	17220,50,00	13260,77,47	13430,34,00
	Development Expenditure	12209,07,00	9790,96,00	15851,47,00
	Total :	29429,57,00	23051,73,47	29281,81,00
	Recurrent	19888,87,28	17348,52,20	21822,87,83
	Capital	9540,69,72	5703,21,27	7458,93,17
	Total :	29429,57,00	23051,73,47	29281,81,00
128	Information & Communication Technology Division			
	Operating Expenditure	352,46,00	335,47,85	385,63,00
	Development Expenditure	2015,93,00	1507,17,00	1529,94,00
	Total :	2368,39,00	1842,64,85	1915,57,00

Ministry/Division/Other Institutions Wise Summary

(Taka in Thousand)

Ministry/ Division Code	Ministry/Division	Budget 2023-24	Revised 2022-23	Budget 2022-23
	Recurrent	1110,10,91	702,88,27	859,50,39
	Capital	1258,18,09	1139,66,58	1055,96,61
	Financial Assets	10,00	10,00	10,00
	Total :	2368,39,00	1842,64,85	1915,57,00
129	Ministry of Social Welfare			
	Operating Expenditure	11033,19,00	9325,47,15	9401,18,00
	Development Expenditure	1183,65,00	698,41,00	798,81,00
	Total :	12216,84,00	10023,88,15	10199,99,00
	Recurrent	11317,59,46	9482,99,07	9511,18,79
	Capital	899,06,54	540,72,08	688,63,21
	Financial Assets	18,00	17,00	17,00
	Total :	12216,84,00	10023,88,15	10199,99,00
130	Ministry of Women and Children's Affairs			
	Operating Expenditure	3778,71,39	3608,37,20	3507,35,41
	Development Expenditure	976,32,00	794,47,32	783,44,00
	Total :	4755,03,39	4402,84,52	4290,79,41
	Recurrent	4622,98,51	4306,76,49	4158,98,17
	Capital	131,72,88	95,78,03	131,51,24
	Financial Assets	32,00	30,00	30,00
	Total :	4755,03,39	4402,84,52	4290,79,41
131	Ministry of Labour and Employment			
	Operating Expenditure	223,40,00	187,51,69	198,82,00
	Development Expenditure	123,79,00	282,50,00	158,00,00
	Total :	347,19,00	470,01,69	356,82,00
	Recurrent	244,43,50	443,96,39	305,42,65
	Capital	102,49,50	25,80,30	51,14,35
	Financial Assets	26,00	25,00	25,00
	Total :	347,19,00	470,01,69	356,82,00
132	Ministry of Housing and Public Works			
	Operating Expenditure	1948,73,00	1898,84,58	1891,87,00
	Development Expenditure	5479,47,00	6798,40,00	4928,86,00
	Total :	7428,20,00	8697,24,58	6820,73,00
	Recurrent	1983,20,49	1797,48,70	2117,93,02
	Capital	5444,99,51	6879,75,88	4702,79,98
	Financial Assets	0	20,00,00	0
	Total :	7428,20,00	8697,24,58	6820,73,00

Ministry/Division/Other Institutions Wise Summary

(Taka in Thousand)

Ministry/ Division Code	Ministry/Division	Budget 2023-24	Revised 2022-23	Budget 2022-23
133	Ministry of Information and Broadcasting			
	Operating Expenditure	838,79,00	854,16,45	816,63,00
	Development Expenditure	211,68,00	521,32,00	282,00,00
	Total :	1050,47,00	1375,48,45	1098,63,00
	Recurrent	811,45,99	859,33,10	781,86,56
	Capital	168,82,01	515,98,35	316,59,44
	Financial Assets	70,19,00	17,00	17,00
	Total :	1050,47,00	1375,48,45	1098,63,00
134	Ministry of Cultural Affairs			
	Operating Expenditure	436,77,00	367,39,52	389,63,00
	Development Expenditure	262,08,00	294,34,00	247,34,00
	Total :	698,85,00	661,73,52	636,97,00
	Recurrent	450,32,69	400,64,57	416,18,24
	Capital	248,38,31	260,94,95	220,68,76
	Financial Assets	14,00	14,00	10,00
	Total :	698,85,00	661,73,52	636,97,00
135	Ministry of Religious Affairs			
	Operating Expenditure	333,06,00	314,21,97	318,40,00
	Development Expenditure	2176,15,00	3746,55,00	2034,74,00
	Total :	2509,21,00	4060,76,97	2353,14,00
	Recurrent	1108,24,50	1448,22,82	1069,33,39
	Capital	1400,93,50	2612,51,15	1283,77,61
	Financial Assets	3,00	3,00	3,00
	Total :	2509,21,00	4060,76,97	2353,14,00
136	Ministry of Youth and Sports			
	Operating Expenditure	927,38,00	847,90,49	875,94,00
	Development Expenditure	382,48,00	786,50,00	405,69,00
	Total :	1309,86,00	1634,40,49	1281,63,00
	Recurrent	1021,55,91	895,86,28	999,84,85
	Capital	288,15,09	735,89,90	276,63,15
	Financial Assets	15,00	2,64,31	5,15,00
	Total :	1309,86,00	1634,40,49	1281,63,00
137	Local Government Division			
	Operating Expenditure	6201,00,00	5632,86,45	5861,86,00
	Development Expenditure	40502,92,00	39566,87,00	35845,94,00
	Total :	46703,92,00	45199,73,45	41707,80,00

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Ministry/ Division Code	Ministry/Division	Budget 2023-24	Revised 2022-23	Budget 2022-23
	Recurrent	8887,49,06	8499,07,96	9036,22,18
	Capital	35033,19,94	33753,70,49	32671,07,82
	Financial Assets	2783,23,00	2946,95,00	50,00
	Total :	46703,92,00	45199,73,45	41707,80,00
138	Rural Development and Cooperative Division			
	Operating Expenditure	670,80,00	621,21,55	681,00,00
	Development Expenditure	762,47,00	847,24,00	964,43,00
	Total :	1433,27,00	1468,45,55	1645,43,00
	Recurrent	969,31,36	968,90,02	1020,52,60
	Capital	462,01,73	326,23,81	361,36,47
	Financial Assets	1,93,91	173,31,72	263,53,93
	Total :	1433,27,00	1468,45,55	1645,43,00
139	Ministry of Industries			
	Operating Expenditure	370,65,00	331,89,40	376,37,00
	Development Expenditure	2652,95,00	1890,58,00	1144,78,00
	Total :	3023,60,00	2222,47,40	1521,15,00
	Recurrent	407,59,50	354,83,74	395,47,10
	Capital	354,50,50	127,87,66	150,73,90
	Financial Assets	2261,50,00	1739,76,00	974,94,00
	Total :	3023,60,00	2222,47,40	1521,15,00
140	Ministry of Expatriates' Welfare and Overseas Employment			
	Operating Expenditure	392,45,00	331,76,36	357,62,00
	Development Expenditure	625,98,00	267,46,00	632,70,00
	Total :	1018,43,00	599,22,36	990,32,00
	Recurrent	701,83,61	369,92,86	666,40,18
	Capital	316,39,39	229,04,50	323,66,82
	Financial Assets	20,00	25,00	25,00
	Total :	1018,43,00	599,22,36	990,32,00
141	Ministry of Textiles and Jute			
	Operating Expenditure	215,83,00	194,48,84	209,84,00
	Development Expenditure	390,38,00	409,00,00	419,00,01
	Total :	606,21,00	603,48,84	628,84,01
	Recurrent	289,08,48	295,55,11	288,20,40
	Capital	293,83,52	307,78,73	340,48,61
	Financial Assets	23,29,00	15,00	15,00
	Total :	606,21,00	603,48,84	628,84,01

Ministry/Division/Other Institutions Wise Summary

(Taka in Thousand)

Ministry/ Division Code	Ministry/Division	Budget 2023-24	Revised 2022-23	Budget 2022-23
142	Energy and Mineral Resources Division			
	Operating Expenditure	82,87,00	60,53,04	72,07,00
	Development Expenditure	911,44,00	1841,65,00	1797,65,00
	Total :	994,31,00	1902,18,04	1869,72,00
	Recurrent	66,87,05	60,06,18	100,44,00
	Capital	41,80,95	2,22,86	1011,76,00
	Financial Assets	885,63,00	1839,89,00	757,52,00
	Total :	994,31,00	1902,18,04	1869,72,00
143	Ministry of Agriculture			
	Operating Expenditure	20774,51,00	29709,14,57	19885,30,00
	Development Expenditure	4347,97,00	4100,41,00	4338,84,00
	Total :	25122,48,00	33809,55,57	24224,14,00
	Recurrent	22643,67,04	31516,29,33	21617,15,04
	Capital	2414,45,96	2244,22,99	2602,47,71
	Financial Assets	64,35,00	49,03,25	4,51,25
	Total :	25122,48,00	33809,55,57	24224,14,00
144	Ministry of Fisheries and Livestock			
	Operating Expenditure	1812,73,21	1668,18,32	1726,60,85
	Development Expenditure	2427,15,00	1965,40,00	2081,45,00
	Total :	4239,88,21	3633,58,32	3808,05,85
	Recurrent	3014,05,40	2956,04,28	2978,93,79
	Capital	1202,44,31	673,64,54	823,97,56
	Financial Assets	23,38,50	3,89,50	5,14,50
	Total :	4239,88,21	3633,58,32	3808,05,85
145	Ministry of Environment, Forest and Climate Change			
	Operating Expenditure	788,23,00	720,63,23	762,57,00
	Development Expenditure	851,32,00	637,31,00	738,69,00
	Total :	1639,55,00	1357,94,23	1501,26,00
	Recurrent	1042,90,90	852,16,40	1003,54,70
	Capital	500,96,95	429,49,89	459,47,54
	Financial Assets	95,67,15	76,27,94	38,23,76
	Total :	1639,55,00	1357,94,23	1501,26,00
146	Ministry of Land			
	Operating Expenditure	1534,04,00	1331,88,76	1351,42,00
	Development Expenditure	925,54,48	618,27,58	1032,53,65
	Total :	2459,58,48	1950,16,34	2383,95,65

Ministry/Division/Other Institutions Wise Summary

(Taka in Thousand)

Ministry/ Division Code	Ministry/Division	Budget 2023-24	Revised 2022-23	Budget 2022-23
	Recurrent	2034,69,13	1662,15,26	1799,86,43
	Capital	424,09,35	287,21,08	580,79,22
	Financial Assets	80,00	80,00	3,30,00
	Total :	2459,58,48	1950,16,34	2383,95,65
147	Ministry of Water Resources			
	Operating Expenditure	2449,84,00	2223,07,08	2257,92,00
	Development Expenditure	7794,34,00	11332,24,00	7938,15,00
	Total :	10244,18,00	13555,31,08	10196,07,00
	Recurrent	2868,52,30	2619,69,17	2595,78,90
	Capital	7375,60,60	10935,56,81	7600,23,00
	Financial Assets	5,10	5,10	5,10
	Total :	10244,18,00	13555,31,08	10196,07,00
148	Ministry of Food			
	Operating Expenditure	21321,24,89	22227,29,76	18991,22,01
	Development Expenditure	932,05,00	987,02,00	1336,45,00
	Total :	22253,29,89	23214,31,76	20327,67,01
	Recurrent	7184,11,50	6746,43,25	6675,52,14
	Capital	15068,98,39	16467,77,91	13651,62,87
	Financial Assets	20,00	10,60	52,00
	Total :	22253,29,89	23214,31,76	20327,67,01
149	Ministry of Disaster Management and Relief			
	Operating Expenditure	5532,36,88	6233,31,86	5494,31,95
	Development Expenditure	4585,42,74	4530,65,61	4734,57,13
	Total :	10117,79,62	10763,97,47	10228,89,08
	Recurrent	8258,26,09	8704,71,21	8094,68,95
	Capital	1859,53,53	2059,26,26	2134,20,13
	Total :	10117,79,62	10763,97,47	10228,89,08
150	Road Transport and Highways Division			
	Operating Expenditure	5647,82,00	5351,68,95	5352,00,00
	Development Expenditure	34062,21,00	29896,58,00	31295,87,01
	Total :	39710,03,00	35248,26,95	36647,87,01
	Recurrent	3421,98,39	3196,82,00	3912,93,92
	Capital	27914,47,61	27886,77,65	29426,56,79
	Financial Assets	8373,57,00	4164,67,30	3308,36,30
	Total :	39710,03,00	35248,26,95	36647,87,01

Ministry/Division/Other Institutions Wise Summary

(Taka in Thousand)

Ministry/ Division Code	Ministry/Division	Budget 2023-24	Revised 2022-23	Budget 2022-23
151	Ministry of Railways			
	Operating Expenditure	4050,63,00	3881,66,92	3925,10,00
	Development Expenditure	14960,06,00	12596,47,00	14928,66,00
	Total :	19010,69,00	16478,13,92	18853,76,00
	Recurrent	4864,25,33	4185,44,75	4326,80,40
	Capital	14145,85,67	12292,55,17	14526,33,10
	Financial Assets	58,00	14,00	62,50
	Total :	19010,69,00	16478,13,92	18853,76,00
152	Ministry of Shipping			
	Operating Expenditure	846,28,00	776,25,34	821,42,00
	Development Expenditure	9954,72,00	4697,71,00	6402,48,00
	Total :	10801,00,00	5473,96,34	7223,90,00
	Recurrent	1172,21,70	1016,94,18	1083,07,14
	Capital	9328,53,30	4410,87,16	6140,67,86
	Financial Assets	300,25,00	46,15,00	15,00
	Total :	10801,00,00	5473,96,34	7223,90,00
153	Ministry of Civil Aviation and Tourism			
	Operating Expenditure	54,45,00	60,15,95	71,71,00
	Development Expenditure	6542,28,00	5568,16,00	6931,96,00
	Total :	6596,73,00	5628,31,95	7003,67,00
	Recurrent	147,35,50	280,92,11	268,40,00
	Capital	6449,29,50	5347,34,84	6735,20,00
	Financial Assets	8,00	5,00	7,00
	Total :	6596,73,00	5628,31,95	7003,67,00
154	Posts and Telecommunications Division			
	Operating Expenditure	1205,82,00	1126,76,91	1180,75,00
	Development Expenditure	1233,28,00	1918,51,00	1312,91,00
	Total :	2439,10,00	3045,27,91	2493,66,00
	Recurrent	1247,99,20	1133,21,48	1229,60,85
	Capital	140,07,55	390,01,43	450,77,15
	Financial Assets	1051,03,25	1522,05,00	813,28,00
	Total :	2439,10,00	3045,27,91	2493,66,00
155	Ministry of Chattogram Hill Tracts Affairs			
	Operating Expenditure	453,15,95	440,79,08	405,95,80
	Development Expenditure	751,71,00	960,21,00	932,18,00
	Total :	1204,86,95	1401,00,08	1338,13,80

Ministry/Division/Other Institutions Wise Summary

(Taka in Thousand)

Ministry/ Division Code	Ministry/Division	Budget 2023-24	Revised 2022-23	Budget 2022-23
	Recurrent	551,00,30	588,48,93	508,02,75
	Capital	653,84,50	812,49,00	830,08,90
	Financial Assets	2,15	2,15	2,15
	Total :	1204,86,95	1401,00,08	1338,13,80
156	Power Division			
	Operating Expenditure	50,06,00	62,63,78	56,77,00
	Development Expenditure	33775,04,00	25246,65,00	24139,11,00
	Total :	33825,10,00	25309,28,78	24195,88,00
	Recurrent	138,76,10	141,20,09	713,71,95
	Capital	2555,42,14	74,52	14384,20,30
	Financial Assets	31130,91,76	25167,34,17	9097,95,75
	Total :	33825,10,00	25309,28,78	24195,88,00
157	Ministry of Liberation War Affairs			
	Operating Expenditure	5916,03,00	5816,12,45	5851,39,00
	Development Expenditure	1327,45,00	2245,14,00	1132,79,00
	Total :	7243,48,00	8061,26,45	6984,18,00
	Recurrent	5984,45,37	5915,91,95	5940,78,00
	Capital	1258,90,63	2145,24,50	1043,30,00
	Financial Assets	12,00	10,00	10,00
	Total :	7243,48,00	8061,26,45	6984,18,00
158	Anti-Corruption Commission			
	Operating Expenditure	166,30,00	133,08,22	159,73,00
	Development Expenditure	18,44,00	11,03,00	18,71,00
	Total :	184,74,00	144,11,22	178,44,00
	Recurrent	153,60,11	133,74,33	147,87,00
	Capital	31,13,89	10,36,89	30,57,00
	Total :	184,74,00	144,11,22	178,44,00
159	Bridges Division			
	Operating Expenditure	8,97,00	5,02,55	6,83,00
	Development Expenditure	9064,26,00	7067,44,00	9289,84,00
	Total :	9073,23,00	7072,46,55	9296,67,00
	Recurrent	977,40,00	1042,17,55	1153,30,00
	Capital	8095,83,00	6030,29,00	8143,37,00
	Total :	9073,23,00	7072,46,55	9296,67,00

Ministry/Division/Other Institutions Wise Summary

(Taka in Thousand)

Ministry/ Division Code	Ministry/Division	Budget 2023-24	Revised 2022-23	Budget 2022-23
160	Technical and Madrasa Education Division			
	Operating Expenditure	7779,22,00	7065,68,07	7170,82,00
	Development Expenditure	2822,81,00	2086,00,00	2557,00,00
	Total :	10602,03,00	9151,68,07	9727,82,00
	Recurrent	7835,86,63	6731,27,32	7345,62,51
	Capital	2766,05,37	2420,20,75	2381,84,49
	Financial Assets	11,00	20,00	35,00
	Total :	10602,03,00	9151,68,07	9727,82,00
161	Security Services Division			
	Operating Expenditure	2621,05,14	2122,19,89	2502,66,35
	Development Expenditure	1542,31,00	1063,09,00	1684,33,00
	Total :	4163,36,14	3185,28,89	4186,99,35
	Recurrent	2972,55,94	2589,28,23	2902,89,35
	Capital	1190,70,20	596,00,66	1283,95,00
	Financial Assets	10,00	0	15,00
	Total :	4163,36,14	3185,28,89	4186,99,35
162	Medical Education and Family Welfare Division			
	Operating Expenditure	5366,89,00	4304,34,62	4768,35,00
	Development Expenditure	3254,01,00	2392,81,00	2813,83,00
	Total :	8620,90,00	6697,15,62	7582,18,00
	Recurrent	6778,13,40	5344,33,35	6177,93,57
	Capital	1842,76,60	1352,82,27	1404,24,43
	Total :	8620,90,00	6697,15,62	7582,18,00
	Total - Operating Expenditure :	833258,31,10	701074,63,36	624134,88,16
	Total - Development Expenditure :	277582,45,87	241607,01,09	416967,48,67
	Total - Operating and Development Expenditure :	1110840,76,97	942681,64,45	1041102,36,83
	Total - Recurrent :	473985,42,00	424139,05,88	416967,48,67
	Total - Capital :	221882,08,75	194489,18,38	228878,52,81
	Total - Financial Assets :	85762,92,22	62136,07,19	50305,64,51
	Total - Liabilities :	329210,34,00	261917,33,00	187600,16,00
	Grand Total :	1110840,76,97	942681,64,45	883751,81,99